

**ROSEBANK COLLEGE
PROJECT No. 4 – DOWNSIDE BUILDING
BOARD REPORT No 2
13 November 2015**

TENDER

The cost reductions on the contract tendered amount have been agreed at \$384,054.00. However this is partly offset by further amendments required for changes and additions required by the PCA. We have now agreed the value of these addendum at \$207,919.00.

The contract value approved by the Board has remained the same at \$7,705,688.00 plus a provisional allowance for refurbishment of the Erie Building (this is part of stage 5 works and a requirement of the CBGA grant calculations).

SCOPE OF WORKS

The scope of works remains unchanged from tendered design. Savings have been achieved through specification and material changes. The addendum required by PCA has unnecessarily increased the levels of fire protection and insulation.

CONTRACT

The contract has been signed by College and documents are now with Steve-Watt for their signature

PROGRAMME

Steve-Watt have advised that they are able to commence on site two weeks from execution of the contract by both parties. Programme time for:

- Phase I 40 weeks
- Phase 2, 3 & 4 20 weeks

Plus 3 weeks between each phase for relocation of staff to new location.

STATUTARY AUTHORITIES

The PCA has been extremely difficult requiring an uncommon level of detail which has caused delays and considerable additional work. However apart from Steve-Watt insurance details and their preparation of a site management plan, all other CC requirements are finalised.